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# **ANNUAL REPORT**


**Of the Town Officers  
of the town of**

## **CLARKSVILLE NEW HAMPSHIRE**

**For the year ending**

**December 31, 1992**

**INCLUDING REPORT OF THE  
SCHOOL DIRECTORS**



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**INCLUDING REPORT OF THE  
SCHOOL DIRECTORS**

**PAR  
PRINTERS  
of Pittsburg**

Wheeler Road, P.O. Box 7, Pittsburg, N.H. 03592

Ed & Patti Rupp

(603) 538-7401  
FAX (603) 538-7120



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## TOWN OFFICERS

Selectmen	Donna Jordan (1994) Bill Forbes (1995) Lester Brooks (1993)
Moderator	Joseph Bassett
Town Clerk, & Tax Collector	Helene Dionne
Treasurer	Irene Hughes
Road Agent	Almon Young (resigned) Tony Hartwell (appointed)
Auditors	Kathy Keezer Tom Pichierri
Planning Board	Curtis Keezer David Chappell Louis Lemieux Bill Forbes Laurent Rancourt
Supervisors of the Checklist	Bessie Furgerson Marjorie Chappell Jeremy Pichierri
Trustee of the Trust Funds	Kimberlee Brooks

# **WARRANT**

## **THE STATE OF NEW HAMPSHIRE**

**The Polls Will Be Open From 1:00 PM to 6:00 PM**

To the Inhabitants of the Town of Clarksville in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 9th day of March, next at 1:00 of the clock in the PM, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

The business meeting shall begin at 7:30 PM in the evening.

2. To act upon the following articles in this warrant.
3. To see if the Town will move to appropriate the sum of \$37755.00 for general government.

\$9500 for Town Officer's salaries  
\$5500 for Town Officer's expenses  
\$1300 for election and registration  
\$1000 for cemeteries  
\$2500 for Town Hall expenses  
\$125 for Planning Board expenses  
\$1000 for legal expenses  
\$500 for advertising and regional associations  
\$800 for police  
\$1000 for Fire Department  
\$1260 for radio communications  
\$400 for Colebrook Public Library  
\$2420 for Interest on Tax Anticipation Notes  
\$10200 for Insurance  
\$250 for Updating Tax Map

4. To see if the Town will move to raise and appropriate the sum of \$6500.00 for summer maintenance and \$33500.00 for winter maintenance, and \$15000.00 for general expense and gravel, construction and reconstruction of highways.

5. To see if the Town will raise and appropriate the sum of \$3445.00 for Health and Welfare.  
  
\$1140 for UCV Hospital and Ambulance  
\$100 for UCV Mental Health  
\$5 for Vital Statistics  
\$500 for General Welfare Assistance  
\$200 for Community Action Outreach  
\$1500 for Northern Coos County Community Hlth
6. To see if the Town will vote to authorize the Selectmen to renew with the Town of Pittsburg an agreement for the disposal and recycling of solid waste, and raise and appropriate the sum of \$7500.00 for it.
7. To see if the Town will vote to raise and appropriate the sum of \$10000.00 to be added and deposited in the Capital Reserve Fund.
8. To see if the Town will vote to enter into an agreement with the County Recycling Center and raise and appropriate the sum of \$4600.00 for this purpose. (Recycling is becoming mandatory with other towns.)
9. To see if the Town would like to change from annual to semi-annual tax billing, beginning in June 1993.
10. To see if the Town will vote to authorize a raise in the Town Treasurer's salary from \$700.00 to \$1000.00 and to raise and appropriate the money for this purpose.
11. To see if the Town will authorize the Selectmen to borrow such sums of money as may be necessary to defray Town charges for the ensuing year.
12. To see if the Town will authorize the Selectmen to accept and expend such Federal, State, or other governmental unit or private source of funding which becomes available during the year in accordance with RSA 31:95-b.



13. To transact any other business that may come before this meeting.

Given under our hands and seal, this 16th day of February, in the year of our Lord nineteen hundred and ninety-three.

Donna Jordan  
Ellsworth Forbes  
Lester Brooks  
Selectmen of Clarksville

A true copy of Warrant - Attest:

Donna Jordan  
Ellsworth Forbes  
Lester Brooks

# BUDGET OF THE TOWN OF CLARKSVILLE, NH

Appropriations & Estimates of Revenue for the Ensuing  
Year January 1, 1993 to December 31, 1993.

Purp of Appr	Appr '92	Actual Expend 1992	1993 Approp
<hr/>			
<u>General Government:</u>			
Executive	\$8750.00	\$9306.45	\$9500.00
Elect. & Reg.	1000.00	1372.23	1300.00
Reval. of Prop.	-0-	-0-	-0-
Legal Expense	400.00	811.05	1000.00
Plan/Zoning	125.00	-0-	-0-
Gen Gov Bldg.	2500.00	2054.96	2500.00
Cemeteries	2500.00	558.00	1000.00
Insurance	5800.00	10202.00	10200.00
Adv/Reg Assoc.	1000.00	458.73	500.00
Town Off Exp.	6500.00	6247.92	5500.00
Fix Town Spring	750.00	-0-	-0-
<u>Public Safety:</u>			
Police	800.00	823.58	800.00
Ambulance	290.00	290.00	290.00
Fire	1500.00	500.00	1000.00
Radio Commun.	1200.00	1260.00	1260.00
<u>Highways &amp; Streets:</u>			
Highways/Streets	55000.00	56627.40	55000.00
Peram Twn Lines	500.00	210.00	-0-
<u>Sanitation:</u>			
Solid Waste Dis.	15000.00	8975.08	7000.00
Septage	4000.00	500.00	500.00
Recycling	2120.00	4698.00	4600.00
Pittsbg. Lndfl.	-0-	-0-	-0-
Close Pitts Dump	2764.00	2764.00	<del>31758.00</del> 317.58
<u>Health:</u>			
N. Coos Cm. Hlth.	1500.00	3000.00	1500.00
UCV Hospital	850.00	850.00	850.00
UCV Mental Health	100.00	100.00	100.00
<u>Welfare:</u>			
Direct Assist.	500.00	476.93	500.00
Comm. Act. Prog.	180.00	180.00	200.00
Vital Statist.	5.00	39.00	5.00
<u>Taxes:</u>			
Library	400.00	400.00	400.00

Debt Service:

Int on Tax Ant Not	2000.00	801.36	2421.90
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Capital Outlay:

Handicap Pk Lot	500.00	-0-	-0-
Update Tax Map	200.00	230.70	250.00

Operating Transfers Out:

To Cap Res Funds			
Revaluation	10000.00	-0-	-0-

## TOTAL APPROPRIATIONS:

\$128734.00	\$113737.39	\$108494.48
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## SOURCES OF REVENUE

Sources of Rev.	Est Revenue 1992	Actual Revenue 1992	Est Revenue 1993
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Taxes:

Land Use Chg Tax	\$10000.00	\$740.70	-0-
Yield Taxes	8000.00	21799.62	20000.00
Int/Pen on Del Tax	3500.00	4173.37	3500.00

Licenses, Permits & Fees:

Mot Veh Perm	28000.00	35540.00	30000.00
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From Federal Government:

Dog Licenses	100.00	203.50	150.00
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From State of NH:

Shared Revenue	5000.00	-0-	5000.00
Highway Blk Grt	10000.00	-0-	10000.00
Wat Res/Dam Tax	10000.00	-0-	17000.00

Charges for Services:

Rental of Prop	50.00	935.00	50.00
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Miscellaneous Revenues:

NOW Acct Int	2500.00	1754.55	1500.00
Ovrpyments	50.00	1145.72	150.00
Subdvsn Fees	75.00	123.00	75.00
Tax Sales Redeem	10000.00	34231.55	10000.00

Int Aft Sale	1000.00	5587.58	1000.00
Copy of Chklst	-0-	10.00	-0-
Reimburse Culv	-0-	240.00	-0-
Pstl Prm/Lic to sell	50.00	61.00	54.00
Filing Fees	-0-	7.00	6.00
Current Use App	50.00	70.00	-0-
NSF Check Fees	-0-	30.00	-0-
Ballot Recount	-0-	10.00	-0-

TOTAL REVENUES

& Credits:	\$88375.00	\$142651.55	\$98485.00
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Total Appropriations:	\$108494.48
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Less: Amount of Estimated Revenues, Exclusive of Taxes	\$98485.00
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Amount of Taxes to be Raised Exclusive of School & County Tax	\$10009.48
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SELECTMEN'S REPORT

value of Land, Improved & Unimproved	\$4653502.26
Buildings	5909341.00

Public Utilities	
NE Power Co.	34450.00
NH Electric Co-Op	71565.00
Public Service Co. of NH	88137.00

Total Value Before Exemptions	10562843.26
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Net Value on Which Tax Rate is Computed	10547843.26
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Payment in Lieu of Taxes	13652.59
Valuation of Property on Which Payment in Lieu of Taxes is to be Received	422550.00

Tax Rate	32.31
Municipal	1.91
County	5.30
School	25.10

# SCHEDULE OF TOWN PROPERTY

<u>Description, Value:</u>	
Town Hall, Land, Buildings	\$80000.00
Furniture & Equipment	4000.00
Police Dept., Equipment	400.00
Fire Dept., Equipment	4000.00
Young & Perry Cemeteries	9500.00
Parking Lot	2500.00
<b>TOTAL</b>	<b>\$100400.00</b>
Miscellaneous: (Unemployment Comp.)	\$10.00

## FINANCIAL REPORT

### Balance Sheet

#### ASSETS:

Cash:		
In Cust of Treas	\$21759.16	
<b>TOTAL CASH</b>		<b>\$21759.16</b>
Accounts Receivable:		
Unredeemed Taxes '91	16318.60	
Unredeemed Taxes '90	9695.07	
Unredeemed Taxes '89	1677.40	
Unredeemed Taxes '88	1677.96	
Prior	-0-	
Unpd Lnd Use Chg Tax	-0-	
Unpd Yield Taxes	199.03	
<b>Total Uncollected Taxes</b>		<b>29568.06</b>
Due From Other Funds:		
Perpet Care Cem	\$950.24	
A Stewartson Cem	177.81	
S. Keezer Cem	866.05	
R. Gathercole	396.48	
Solid Waste Cap Res	-0-	
Cdr Strm Brdg Cap Res	8608.13	
<b>Total of Trust Funds</b>		<b>10998.71</b>
<b>Total of Accts Receivable</b>		<b>40566.77</b>
<b>Total Assets</b>		<b>62325.93</b>

**LIABILITIES:****Accounts Owed by the Town:**

Tax Antic Notes	\$82478.89	
SAU 7 (Schl Taxes)	262980.00	
Town of Pitts/Lndfl Closure	317.58	
J. Pichierri, Sup of Cklist	251.81	
John Bradley	36.00	
Capitol Reserve Fund	10000.00	
<b>TOTAL</b>		<b>\$356064.28</b>

**Expenditures:****General Government:**

Salaries (inc Pln Bd)	9306.45	
Elec, Regis, Vit Stat	1372.23	
Town Officers Exp	6441.92	
Legal Expense	811.05	
Revaluation of Prop	-0-	
General Govt Bldg	2074.96	
Cemeteries	558.00	
Insurance	10202.00	
Adv/Reg Association	458.73	
<b>TOTAL</b>		<b>31783.34</b>

**Public Safety:**

Police	823.58	
Fire	500.00	
Radio Communications	1260.00	
Marking Town Lines	210.00	
<b>TOTAL</b>		<b>2793.58</b>

**Highways & Streets:**

Summer	10198.00	
Winter	38864.25	
General Expense	7565.15	
<b>TOTAL</b>		<b>56627.40</b>

**Sanitation:**

Solid Waste Disposal	8975.08	
Sewage Collec & Disposal	500.00	
Recycling	4698.00	
Close Pittsburg Dump	2764.00	
<b>TOTAL</b>		<b>16937.08</b>

**Health:**

UCV Mental Health	100.00	
Tri County Action	180.00	
<b>TOTAL</b>		<b>280.00</b>

Expenditures for Education: \$204237.00	
TOTAL	\$204237.00

Welfare:	
Direct Assistance	476.93
TOTAL	476.93

Culture & Recreation:	
Library	400.00
TOTAL	\$400.00

Debt Service:	
Principal Short Term Notes	85000.00
Int on Tax & Rev Antic Notes	801.36
TOTAL:	85801.36

Capital Outlay:	
Update Tax Map	230.70
TOTAL	230.70

Payments to Other Governments:	
Taxes Paid to County	111082.04
Taxes Bought by Town	31564.86
Discounts, Abate, Refs	1145.72
TOTAL	143792.62

TOTAL EXPENDITURES: \$543360.01

FUND BALANCE: \$15250.00

GRAND TOTAL: \$558610.01

Revenues:	
Property Taxes	\$282002.01
Land Use Change Tax	480.00
Tax Sales Redeemed	34368.01
Yield Taxes	21758.90
Payment in Lieu of Taxes	20580.76
Int. & Pen. on Delinq. Taxes	5591.58
TOTAL	\$364781.26

Pistol Permits	61.00
Motor Veh Permit Fees	35540.00
Dog Licenses	203.50
Current Use, SubDv, Fil Fees	261.40
Vital Statistics	39.00
TOTAL	36104.90

Revenue from State of NH:		
Block Grants	15408.20	
TOTAL		15408.20
Revenue from Other Governments:		
Rental of Town Hall	935.00	
Copy of Check List	10.00	
Reimburse for Culvert	-0-	
TOTAL		945.00
Revenue from Miscellaneous Sources:		
Interest on Investments	503.78	
TOTAL		503.78
Other Financial Sources:		
Temporary Loans	80000.00	
TOTAL		80000.00
TOTAL REVENUE FROM ALL SOURCES: \$497743.14		
Fund Balance Beginning of Year: \$21759.16		

#### AUDITOR'S REPORT

February 16, 1993

TO: The Town of Clarksville  
Clarksville, NH

This is to certify that as auditors of the Town of Clarksville, for the period ending December 31, 1992, we have examined all books and records for this period and have found them to be in proper order, with no discrepancies or irregularities.

Signed: Kathy Keezer  
Tom Pichierri

16, February, 1993



# **TAX COLLECTOR'S REPORT**

## **Summary of Tax Accounts**

**Fiscal Year Ended December 1992**

<b>LEVIES OF:</b>	<b>1992</b>	<b>Prior</b>
Uncollected Taxes, Beg. of Year:		
Land Use Change		\$480.00
Yield Taxes		86.41
Revenues Committed, This Year:		
Property Taxes	\$18129.87	271870.20
Yield Taxes	22033.86	
Overpayment:		
Property Taxes		706.29
Interest Collected on Delinquent Tax:		4474.79
<b>TOTAL DEBITS:</b>	<b>\$40163.73</b>	<b>\$277617.69</b>

<b>LEVIES OF:</b>	<b>1992</b>	<b>Prior</b>
Remitted to Treasurer During Fiscal Year:		
Property Taxes	18129.87	263872.14
Land Use Change		480.00
Yield Taxes	21672.49	86.41
Interest		4474.79
Overpayments Returned		706.29
Abatements Made:		
Property Taxes		7998.06
Yield Taxes	162.34	
Uncollected Rev.-End of Year:		
Yield Taxes	199.03	
<b>TOTAL CREDITS:</b>	<b>\$40163.73</b>	<b>\$277617.69</b>

<b>ON LEVIES OF:</b>	<b>1992</b>	<b>Prior</b>
Unredeemed Taxes, Balance at Beginning Fiscal Year:		
Balance		\$32690.21
Lien Sold or Ex. During Fis. Year		31564.86
Interest Collected After Sale/ Lien Execution		5591.58
<b>TOTAL DEBITS:</b>		<b>\$69846.65</b>

Remittance to Treasurer:	
Redemptions	\$34368.01
Interest/Costs (After Sale or Lien Execution)	5591.58
Abatements of Unredeemed Taxes	518.03
Unredeemed Taxes on Initial Sale/Lien	29369.03
<b>TOTAL CREDITS:</b>	<b>\$69846.65</b>

#### TREASURER'S REPORT 1992

##### Tax Collector

Property Tax 1992	\$18129.87
Property Tax 1991	263872.14
Property Interest 1991	4173.37
Re. Amt. of Sale 1991	15246.26
Int. & Costs 1991	659.55
Amt. of Sale 1990	14871.58
Int. & Costs 1990	3094.89
Amt. of Sale 1989	3874.71
Int. & Cost 1989	1697.19
Amt. of Sale 1988	31.80
Int. & Cost 1988	28.61
Amt. of Sale 1987	343.66
Int. & Costs 1987	111.34
Yield Tax 1992	21758.90
Yield Tax Interest 1992	40.72
Current Use Change Tax 1991	480.00
Current Use Int. 1992	260.70
Overpayments Returned	706.29
	<hr/>
	\$349381.58

##### Town Clerk

Motor Vehicle Permits (377)	35540.00
Dog Licenses (43)	203.50
NSF Check Fees	30.00
Ballot Recount Fee	10.00
Vital Statistics	39.00
Filing Fees	7.00
	<hr/>
	\$35829.50

STATE OF NEW HAMPSHIRE

Block Grants	15408.20
Water Resource: In Lieu of Taxes	17080.76
Dam: In Lieu of Taxes	3500.00
	<hr/>
	35988.96

TOWN OF CLARKSVILLE

Pistol Permits	51.00
Copies of Check List	10.00
Town Hall Rental	935.00
Sub Division Fees	123.00
Current Use	70.00
License to Sell Firearms	10.00
	<hr/>
	1199.00

OTHER

Moved from Capitol Reserve	15957.58
Reimburse from Culvert	240.00
Cemetery	200.00
Loans from CNB	115000.00
NOW Account Interest	1754.55
	<hr/>
	133152.13

GRAND TOTAL:	\$555551.17
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# TOTAL PAYMENTS 1992

Detail #	1		\$	9306.45
Detail #	2			6441.92
Detail #	3			1372.23
Detail #	4			2074.96
Detail #	5			19230.66
Detail #	6	summer	\$10198.00	
		winter	38864.25	
		general	<u>7565.15</u>	
				56627.40
Detail #	7			5836.93
Detail #	8			558.00
Detail #	9			10202.00
Detail #	10			85801.36
Detail #	11			264.23
Detail #	12			5832.14
Detail #	13			31795.56
Detail #	14			315724.30
Detail #	15			811.05
TOTAL:				<u>\$ 551879.19</u>

## STATEMENT OF PAYMENTS

### Detail No. 1, Town Officer's Salaries

Donna Jordan, Selectperson	\$	1000.00
Stanley Bunnell, Selectperson		250.00
Lester Brooks, Selectperson		425.36
Richard Fielding, Selectperson		500.00
Ellsworth Forbes, Selectperson		750.00
Helene L. Dionne, Tax Coll/Town Clerk		2833.34
M. Irene Hughes, Treasurer		700.00
Thomas Pichierri, Auditor		175.00
Kathy Keezer, Auditor		175.00
Arlyne Fielding, Planning Board		100.00
Richard Fielding, Planning Board		25.00
Curtis Keezer, Planning Board		300.00
Ellsworth Forbes, Planning Board		300.00
Louis Lemieux, Planning Board		300.00
David Chappell, Planning Board		300.00
Stanley Bunnell, Planning Board		75.00
Laurent Rancourt, Planning Board		200.00
Kimberlee Brooks, Secretary		<u>897.75</u>
TOTAL:	\$	9306.45

### Detail No. 2, Town Officer's Expense

Colebrook Office Supply	198.56
Jordan Associates	1447.76
New England Telephone	473.39
AT & T	65.82
News & Sentinel	149.50
Postage	342.15
US Postal Service (window env.)	157.00
NH Tax Coll. Assoc. Dues '91	15.00
NH City/Town Clerk Assoc. '92 Dues	20.00
New England City/Town Clerk Assoc.	10.00
NH Tax Coll. Assoc. (regis. form)	20.00
Butterworth Publishers	126.74
Wheeler & Clark (dog tags)	29.84
Liebl Printing Co. (200 Town Reports)	676.00
Loring, Short & Harmon	90.00
Homestead Press	67.45
Helene Dionne, Tax Coll/Twn Clk Fees	1829.50
Helene Dionne, Reimburse--Postage	191.40
Helene Dionne, Reimburse--Telephone	17.35
Helene L. Dionne, Reimburse--Supplies	1.98
Helene Dionne, Reimburse--Mileage	52.59
Ellsworth Forbes, Reimburse--Mileage	75.98
Lester Brooks, Reimburse--Mileage	15.00
M. Irene Hughes, Reimburse--Mileage	274.04
David Chappell, Reimburse--Phone	7.81
Donna Jordan, Reimburse--Postage	4.76
Donna Jordan, Reimburse--Phone	4.76
Donna Jordan, Reimburse--Mileage	26.10
Kimberlee Brooks, Reimburse--Tape Recorder	26.94
Ellsworth Forbes, PO Box at Post Office	24.50

### Detail No. 3, Election & Registration

Lucien Fillion, Ballot Clerk	117.50
William Martin, Jr., Ballot Clerk	172.50
Joseph Bassett, Moderator	192.50
Marjorie Chappell, Sup. of Check List	262.50
Bessie Furgerson, Sup. of Check List	285.00
Michael Dionne, Town Clerk Pro Tem	55.00
Kimberlee Brooks, Typing Town Report	100.00
Kimberlee Brooks, Mileage & Time to Deliv	42.40
News & Sentinel: 200 Ballots	55.33

News & Sentinel: 50 Ballots	50.51
News & Sentinel: 25 Sample Ballots	34.79
Bessie Furgerson, Reimburse--Postage	1.64
Bessie Furgerson, Reimburse--Phone	2.56
TOTAL:	<u>1372.23</u>

#### Detail No. 4, Town Hall Expense

PSNH	565.39
Colebrook Oil--Fuel Oil--726.11	
Colebrook Oil, Tank Guard--7.95	
(Colebrook Oil--Discount of \$40.37) TOTAL:	693.69
Nugent Motor Co.--Fuel Oil (Disc of \$8.40)	144.15
Daniel Hebert, Light Switch	1.45
L. N. Purrington, Light at Entrance	95.00
Curtis Keezer, Maintenance	512.50
Curtis Keezer, Reimburse--Kitty Litter	6.99
Trading Post: Cleaning Supplies	48.80
Brooks Agway: Kitty Litter	6.99
TOTAL:	<u>2074.96</u>

#### Detail No. 5, Protection of Persons & Property

Radio Communications Approp.	1260.00
Police: Carl T. Carlson	28.00
Police: Richard E. Lapoint	480.00
Police: Brendon McKeage	100.00
Police: Albert S. von Dohrmann	64.00
Police Related Mileage	151.58
Coos County Transfer Sta. Share-3295.67	
Coos County Transfer Sta. Admission-80.00	
Coos County Transfer Sta. Rent-300.00	
" " " " Balance April 1=962.60	
" " " " Less Jan. Dep.-1100.00	
Coos County Transfer Sta. TOTAL:	3538.27
Coos County Recyc Ctr--Opr Csts Share	4698.00
Town of Pittsburg: Land Fill Closure	2764.00
Town of Pittsburg, 50%/Trans. Sta Cst, in.perm.	
1992 cont.	5270.81
Town of Pitts., Comp. '92 Peram. of Town Line	210.00
Beecher Falls Fire Co. (Grassette Auto)	500.00
Jordan Assoc., List for Dump Stickers	75.00
News & Sentinel, Ad for Solid Waste	91.00
TOTAL:	<u>19230.66</u>

# **Detail No. 6, Highways & Bridges**

## **WINTER MAINTENANCE**

Almon Young:	Truck Sanding	5087.50
	Sander	2035.00
	Loader	1460.00
	Pick-up Plowing	5760.00
	Sand Truck Plowing	2990.00
	Mach Plowing	2415.00
	Back Hoe	620.00
	Pick-Up	270.00
	Dump Truck	45.00
	Truck-Rake	62.50
	Labor	1015.50
		<hr/>
		21760.50
Tony Hartwell:	Work on Sand Pile	80.00
	Sanding	1665.00
	Plow & Check Roads	725.00
	Fix Ruts	80.00
	Plow	2430.00
	Back Hoe	60.00
	Fix Culvert	20.00
	Check All Culverts	40.00
	Haul Stone	40.00
		<hr/>
		5140.00
Shakespeare & Co.		348.75
Andy Buteau, Plowing		200.00
Jim Ricker, Fix Ruts		75.00
Andy Hartwell: Cover Sand Pile		25.00
Nathan Coffin: Plowing		6040.00
Mike Keezer		755.00
David Chappell: Move Equip & Culv		40.00
David Chappell, Tractor--Fix Ruts		105.00
Curtis Keezer, Plow & Sand		3755.00
Raymond Riendeau, Plowing		620.00
TOTAL WINTER MAINTENANCE:		<hr/>
		38864.25

## **SUMMER MAINTENANCE**

Almon Young:	Loader	60.00
	Dump Truck	262.50
	Truck--Rock Rake	562.50
	Back Hoe	680.00
	Pick-Up	330.00
	Truck/Chloride	225.00
	Spreader	90.00

10 Wheeler	175.00
30 yd Gravel 3.00/yd	90.00
Labor	330.00
	<hr/> 2805.00
Tony Hartwell: Truck & Rock Rake	40.00
Check for Wash Out	30.00
Loads of Sand	400.00
Haul Gravel (Pond Rd.)	160.00
Load Gravel (Pond Rd.)	100.00
Rock Rake	60.00
Back Hoe	150.00
	<hr/> 940.00
Andy Hartwell: Pick Up Rocks	10.00
Patch Pot Holes	25.00
George Hodge: Haul Gravel--Pond Road	70.00
James Ricker--Level Ruts	62.50
Mike Keezer--Load Gravel	40.00
Shakespeare & Co.	680.00
Almon Young, Pond Road	2966.00
Almon Young--Rocks, Gravel, 10 Wheeler	166.00
Melvin "Fred" Covell, Grading	2150.00
Owen Dairy Farm, 6 Loads Gravel	210.00
Owen Dairy Farm, 42 Yards Gravel	73.50
	<hr/> 10198.00

#### GENERAL EXPENSE OF HIGHWAY DEPARTMENT

PA Hicks: Chloride, 53 Bags @ 14.95/bag	792.35
Calco Inc.: 6' Culverts	1824.00
Calco Inc.: 6' Collars	88.80
Calco Inc.: Finance Charge	28.69
Cargill Salt	1255.51
Colebrook Feed: Plastic to Cover Sand	90.00
Brooks Agway: Plastic to Cover Sand	85.80
Clark Jeffers, Jr.: 800 Yds Winter Sand	3400.00
	<hr/> 7565.15

#### Detail No. 7, Health & Welfare

North. Coos Comm. Health App. '91	1500.00
North. Coos Comm. Health App. '92	1500.00
Colebrook Public Library '92 Approp	400.00
Upper Conn. Valley Mental Health	100.00
Tri County Action--CAP	180.00
Upper Conn. Valley Hospital	850.00
District-A, Ambulance Service	290.00
Town of Pittsburg--Septage Dump	500.00



Colebrook Oil, MA	176.93
Rose Hicks, Child Care	300.00
Kathy Keezer, Health Officer	40.00
	<hr/> 5836.93

#### Detail No. 8, Cemeteries

Everett Carney	310.00
Paul McKinnon	228.00
Cindy McKinnon	8.00
Chris McKinnon	12.00
	<hr/> 558.00

#### Detail No. 9, Insurance

Fireman's Fund: Work. Comp. Assign. Risk	2090.00
Fireman's Fund: Workers Comp	2860.00
Fireman's Fund: Pol. WZA80499633	938.00
A.D. Davis, Renewal (Crime)	100.00
A.D. Davis, Bond	430.00
A.D. Davis, Pol CMR354000	2544.00
Concord Group--Renewal Property	240.00
Alexander & Alexander: Prof. Liab., Renew.	1000.00
	<hr/> 10202.00

#### Detail No. 10, Debt Service

First Colebrook Bank--Loan	85000.00
--Interest on Loan	801.36
	<hr/> 85801.36

#### Detail No. 11, Advertising & Regional Association

North Country Council--Dues	264.23
	<hr/> 264.23

#### Detail No. 12, Unclassified

##### DISCOUNTS & ABATEMENTS

Ellsworth Forbes	125.22
Daniel Pinard	414.61
Elton Perkins	19.28
Daniel Maxfield	23.46
Mae Heath	64.29

Guy Pond	9.64
Curtis Keezer	249.92
Ralph & Ruth Balla	8.53
Margo Sweet	18.90
Reuben Washburn	120.53
John & Lois DeYoung	81.92
Guy or Rebecca Elliott	9.42
Ellsworth Forbes--Reimb. to open Acct for HUD	10.00
Ken Heath, CPA--Audit Salary	4286.25
Ken Heath, Supplies	133.25
Ken Heath, Concord Trip	256.92
	<u>5832.14</u>

#### Detail No. 13, Capitol Reserve

John Bradley, Up-Date Tax Map	230.70
Tax Lien Procedure--	
Taxes Bought By Town	31564.86
	<u>31795.56</u>

#### Detail No. 14, Payments to Other Governmental Divisions

Coos County Registry of Deeds	346.26
Clarksville School District	204237.00
Paul E. Fortier, County Treasurer--	
County Tax 1991	51878.00
Accrued Interest 1991	2943.04
County Tax 1992	56261.00
State of New Hampshire--	
Dog Tax Fee	10.00
Department of Emp. Security	10.00
Birth Certificate	6.00
Marriage License	33.00
	<u>315724.30</u>

#### Detail No. 15, Legal Expenses

Malcolm Call: Re: Lagoulis Court Suit	150.00
Vicki Bunnell, Att. at Law	661.05
	<u>811.05</u>

GRAND TOTAL:	<u><u>\$551879.19</u></u>
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VITAL STATISTICS 1992 -- TOWN OF CLARKSVILLE

MARRIAGES:

September 12, 1992--Nadine Crawford of Clarksville to Russell Brown of Clarksville.

BIRTHS:

Mitchell Galasyn to Martin and Bonnie Galasyn on April 18, 1992.

Michael Earl Chappell to David and Linda Chappell on November 19, 1992.

Not Received in Clerks' Office:

Matthew T. Galasyn to Martin and Bonnie Galasyn on April 6, 1990.

DEATHS:

Albert J. Biron of Clarksville; March 2, 1909 to March 3, 1992.

REPORT OF THE TRUST FUNDS  
OF THE TOWN OF CLARKSVILLE, NH ON DECEMBER 31, 1992

Purpose: Cemetery and Capitol Reserve

How Invested: First Colebrook Bank-Savings

Name of Trust Fund	Balance Beginning Year	Income During Year	Balance End Year
Cedar Stream Bridge (1984)	8313.50	294.63	8608.13
Sarah Keezer Fund/Perp. Care (1957)	790.30	75.75	866.05
Town of Clarksville, Perp. Care ('86)	867.14	83.10	950.24
Arthur Stewartson T. Fund/P. Car. ('81)	162.27	15.54	177.81
J. Ruel Gathercole/Perp. Care ('62)	361.82	34.66	396.48

This is to certify that information contained in this report was taken from official records and is correct to the best of my knowledge and belief.

Kimberlee Brooks, Trustee  
December 31, 1992

# **NORTHERN COOS COMMUNITY HEALTH ASSOCIATION**

## **REPORT**

1992 was a year of growth; we made over 6500 visits during the year, and the volume of skilled visits increased by nearly 25%. The need for home health care continues to grow, and it is our hope to grow as well in order to meet the increasing demand for highly technical health care in the home and the need for additional services in the community. We will be joining with Upper Connecticut Valley Hospital in the near future which will enable us to achieve our mutual goal of providing the best possible health care to the communities we serve.

### **UPPER CONNECTICUT VALLEY HOSPITAL REPORT**

For informational purposes, the following information is provided. Between October 1, 1991 and September 30, 1992, the Colebrook Ambulance made 343 runs, Pittsburg made 108 runs and Stratford, 40 runs. Because of the increasing disparity in revenue, it is more necessary than ever to receive assistance from the towns. It should be noted that all funds designated from the towns to the Ambulance District A-1 are placed in a restricted fund by the UCVH Board of Directors; this fund consists solely of town appropriations and the fund is restricted to the replacement, repair and acquisition of ambulances. These funds can be expended only by a majority vote of the Board.

Volunteerism is the key element to our Ambulance District and as all other organizations are experiencing, the work demands for a volunteer squad are making the staffing of the ambulance service more and more difficult. Although the volunteers are paid when they are actually on ambulance runs, the study hours, recertification and update hours (which are substantial), are done voluntarily. However, we are hopeful that more volunteers will participate in forthcoming courses and assist those few who are now providing most of the volunteer service.



STATE OF NEW HAMPSHIRE  
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT  
DIVISION of FORESTS and LANDS  
172 Pembroke Road P.O. Box 856 Concord, New Hampshire 03302-0856

STEPHEN K. RICE  
Commissioner

603-271-2214  
FAX: 603-271-2629

December 7, 1992

JOHN E. SARGENT  
Director

Report of Town Forest Fire Warden and State Forest Ranger

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

Forest Fire Statistics 1992

	<u>State</u>	<u>District 7</u>	<u>Town of: CLARKSVILLE</u>
Number of fires	289	5	0
Acres burned	136	8	0

Albert S. von Dohrmann  
Forest Ranger

Dean Hughes  
Forest Fire Warden

For fire permits and information, call: 246-8213/538-6533  
(Local phone number for fire permits/information)



Forest Protection (603) 271-2217  
Forest Management (603) 271-3456

Land Management (603) 271-3456  
Information & Planning (603) 271-3457

TDD ACCESS: RELAY NH 1-800-735-2964 recycled paper  
DIVISION OF FORESTS AND LANDS 603-271-2214

UPPER CONNECTICUT VALLEY MENTAL HEALTH & VERSHIRE CENTER

1992 FACT SHEET

UPPER CONNECTICUT VALLEY MENTAL HEALTH CENTER:

Upper Connecticut Valley Mental Health & Developmental Services is a private, non-profit agency serving an area from Pittsburg to Stark, NH and bordering Vermont Towns.

We provide out-patient mental health services including psychiatric evaluations, psychological evaluations, medication evaluations and treatment, 24-hour emergency services, and individual and group treatment. The services we provide are confidential. Standard fees are charged, but may be adjusted according to a person's ability to pay. Our Partial Hospitalization Program provides day treatment for clients with chronic and severe mental health problems.

Residential services for developmentally disabled and/or mental health clients are provided by Specialized Home Care/Individualized Service Options and Respite Programs.

From July 1991 to June 30, 1992, UCVMHC provided the following services to Clarksville residents:

24	Individual Therapy Visits
7	Family Therapy Visits
14	Group Therapy Visits
11	Emergency Treatment Visits

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56	Total Visits	TOTAL CHARGES FOR SERVICES:	\$5,654.00.*
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\* We average about 59% collection of fees which are charged.

VERSHIRE CENTER:

The Vershire Center has provided vocational training, sheltered workshop and community-based job placements to more than 130 individuals over the last 10 years. Community employers have worked closely with the Center to provide meaningful work opportunities for individuals with disabilities. In the past four years alone, 72 people have been placed in the community job market through Vershire's program.

Presently, Vershire Center has community programs operating at the Balsams Hotel and Ethan Allen, as well as laundry service and custodial program serving 30 businesses in the Colebrook area.

The Vershire van travels more than 200 miles a day transporting clients from Stark, Stewartstown, and points in between for their individual training programs.

TOWN DONATIONS: (Vershire & UCVMHC combined)

The amount received from the Town of Clarksville in 1992: \$100.

The amount requested from the Town of Clarksville in 1993: \$100.

We appreciate the support of Clarksville voters to allow UCVMHC and Vershire Center to continue to provide easily accessible and quality programming to serve residents experiencing mental health problems or with developmental service needs.

For further information please call 237-4955.

# TRI COUNTY COMMUNITY ACTION

## REPORT

<u>Town of Clarksville</u>	<u>FUNDS OR PRODUCTS PROVIDED</u>		
	<u>Househlds</u>	<u>Indvdls</u>	<u>AMOUNT</u>
FEMA (Emergency fd/shlter)	1	2	16.00
USDA (Fd prdcts distr-retail value)	11	27	173.00
Emergency Fund & Food Pantry Assistance	2	2	31.00
Homeless-Emergency Food and/or Shelter	1	1	4.00
Volunteer Hours @ \$4.25/Hr	N/A	N/A	22.00
<hr/>			
A. OUTREACH TOTAL:	24	32	246.00

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local office expenses. Your continued financial support is needed to insure the availability of these dollars for local use and help in providing these essential social services in your community.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	<u>Househlds</u>	<u>Indvdls</u>	<u>AMOUNT</u>
FUEL ASSISTANCE	12	26	4,865.88



WEATHERIZATION	0	0	0
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B. ENERGY TOTALS:	12	26	4,865.88
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GRAND TOTAL ALL ASSISTANCE	36	58	5,111.88
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(A + B) for July 1, 1991 -  
June 30, 1992

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TOWN CLERK'S REPORT - YEAR ENDING 1992 - Clarksville, NH

Registrations	\$35540.00
Dog License	200.50
Dog License Penalty	3.00
Vital Statistic	39.00
Filing Fees	7.00
Fees for NSF checks	30.00
Ballot Recount 03-92	10.00

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TOTAL:	\$35829.50
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Helene L. Dionne  
Town Clerk

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#### CHECKBOOK RECONCILIATION 1992

Balance Forwarded 1-1-92	\$18249.18
Deposits 1992	542735.55

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	560984.73
Payments 1992	551879.19

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Balance 31 December 1992	9105.54
Deposit in Transit 1-6-93	12815.62
Less NSF Check	-162.00

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Balance to Forward to 1993 Books	\$21759.16
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1991 - 1992

Report of  
**CLARKSVILLE SCHOOL DISTRICT**

**OFFICERS**

**MODERATOR**  
Joseph Bassett

**CLERK**  
Kimberlee Brooks

**TREASURER**  
Lucien Fillion

**AUDITOR**  
Anita Fillion

<b>SCHOOL BOARD</b>	
Jeremy Pichierri (appointed)	Term Expires 1993
Michael Dionne	Term Expires 1995
Francine Foskett, Chairman	Term Expires 1994

**SUPERINTENDENT OF SCHOOLS**  
Paul F. Allen

**BUSINESS ADMINISTRATOR**  
Lewis J. Mello

CLARKSVILLE SCHOOL DISTRICT  
W A R R A N T  
The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on Thursday, the 11th day of March, 1993, at 7:30 o'clock in the evening to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the district.
3. To see if the School District will authorize the School Board to make application for, receive and expend in the name of the District such advances, grants-in-aid, or other funds for educational purposes as may be forthcoming from any source in accord with the provisions of RSA 198:20-b.
4. To see if the School District will vote to continue, through June, 1998, its membership in the Clarksville - Pittsburg Authorized Regional Enrollment Area Agreement and agree to accept the following amendments:

Section A - Change last sentence: "The receiving district shall be responsible for Grades K - 12."

Section B - Add: "The Kindergarten rate of tuition shall be the local cost of expenses per pupil for the school year immediately preceding that for which the charge is made. If less than 90% of Grades 1-12 eligible students (refer to Section G) of the sending district are enrolled in the Pittsburg School, the sending district shall pay the receiving district tuition for each enrolled student at a rate which is the average of the local per pupil cost and the state average per pupil cost."

Section C - Omit current language and add: "The sending district guarantees to send no less than 85% of its eligible students to Pittsburg School in each school year for the term of this Agreement."

Section E - Change to read: "The estimated number of students from the sending district October 1, 1993 is as follows: K = 2; Grades 1-8 = 25; Grades 9-12 = 11."

Section F - Change date of operating responsibility to: "September 1, 1993" and withdrawal date to "July 1, 1998."

Section G - Change Part 1 to read: "Kindergarten eligible youngsters are not required to attend (not mandated by law)."

Add to Part 2: "Residents of the sending district may pay tuition of their own children to a private school."

Change Part 3 to read: "The sending district School Board shall establish guidelines which it will use to determine if a Clarksville child may attend school in a place other than Pittsburg, always with the best interests of the child being the primary factor."

Add Part 4: "The means of calculating the percentage of students attending school in the receiving district from the sending district shall be the number actually enrolled on October 1 of each year divided by the number of Grades 1-12 student residents of the sending district on that date (excluding those enrolled in a private school or attending elsewhere for vocational or special education purposes)."

"If a child is allowed, under Part 3 as amended above, to attend school elsewhere, he/she may continue to attend elsewhere in subsequent years, but will always be counted in determining if the sending district can send others elsewhere."

Section H - Change: Grades 1 - 12 to Grades K - 12.

5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officials and Agents, and for the payment of statutory obligations of the District.
  6. To transact any other business that may legally come before this meeting.
- Given under our hands at said Clarksville this 24th day of February, 1993

FRANCINE FOSKETT, Chairman  
MICHAEL DIONNE  
JEREMY PICHIERRI  
Clarksville School Board

A true copy of warrant - attest:  
FRANCINE FOSKETT, Chairman  
MICHAEL DIONNE  
JEREMY PICHIERRI

CLARKSVILLE SCHOOL DISTRICT

SPECIAL WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 9th day of March, 1993, to act upon the following subject: (Polls will be open at 1 o'clock in the afternoon until 6 o'clock in the evening.)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the School District of Clarksville for the ensuing year(s).

Given under our hands at said Clarksville this 24th day of February, 1993.

FRANCINE FOSKETT, Chairman  
MICHAEL DIONNE  
JEREMY PICHIERRI  
Clarksville School Board

A true copy of warrant - attest:  
FRANCINE FOSKETT, Chairman  
MICHAEL DIONNE  
JEREMY PICHIERRI  
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT MEETING

County of Coos  
State of New Hampshire  
March 12, 1992

The meeting was called to order at 7:30 pm by Joseph Bassett, Moderator, but recessed for 3-4 minutes to allow for those arriving late due to inclement weather conditions. The meeting officially re-opened at 7:35.

There were fifteen people present besides Paul Allen, Superintendent of Schools; Lewis Mello, Business Administrator; Michael Dionne, Heather Mitchell, Francine Foskett, School Board Members; Joe Bassett, Moderator; and Kimberlee Brooks, school clerk.

1. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

There were no reports except for those in the annual report. Francine Foskett's name had been omitted in the school report minutes of the last Clarksville Annual District Meeting. This was noted and the minutes were corrected by the School Clerk.

Motion made by Heather Mitchell to accept reports and place on file. Michael Dionne seconded. VOTE: IN THE AFFIRMATIVE

2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the district.

Motion was made by Francine Foskett to accept the salaries as printed in the annual report. Helene Dionne seconded. VOTE: IN THE AFFIRMATIVE

3. To see if the school district will authorize the School Board to make application for, receive and expend in the name of the District, such advances, grants-in-aid, or other funds for educational purposes as may be forthcoming from any source in accord with the provisions of RSA 198:20-b.

Motion was made to accept as written by Michael Dionne. Lucien Fillion seconded. VOTE: IN THE AFFIRMATIVE

4. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officials and Agents, and for the payment of statutory obligations of the District.

Heather Mitchell made a motion to raise and appropriate the sum of \$277,280.00. Michael Dionne seconded.

Marjorie Chappell asked why the proposed budget is so much higher this year than last. Mr. Mello explained it was directly attributed to a significant increase of students from 33 - 44 and the tuition for elementary students rose from 1991 to 1992. Also included for 93 is the cost for kindergarten students.

The tuition rate for high school: 92 - \$5,714 93 - \$6,284. The rate increase plus student increase results in a variance of \$57,030. Families which are not committed at this time are not included in the count.

We are anticipating 44 students by September. (Eight more students came in during our current school year) There is a budget bottom line increase of \$56,738 when compared to the 92-93 budget.

Linda Chappell wanted to know who the new families were. Board members said it was not necessary to give names -- only numbers.

Marjorie Chappell wished to know how many high school students would graduate from Clarksville this year and she was informed that there were three.

Paul McKinnon asked if we were liable for kindergarten support.

Mike Dionne responded that we had voted it in two to three years ago. We are anticipating four kindergarteners next year.

Mr. Allen added that attendance in kindergarten is voluntary - not mandatory.

Paul McKinnon wondered if we could negotiate with Pittsburg.

Mike Dionne stated that we pay either the Pittsburg per pupil rate or the state average -- whichever is lower. Heather Mitchell also said Clarksville is not in a position to negotiate -- only to pay.

Mae Heath asked why Clarksville couldn't negotiate with Pittsburg.

Heather explained that we are in an AREA Agreement to pay whichever is lower. The town has a five year agreement which says we will pay either the state average or Pittsburg's.

Mr. Mello reminded voters they could negotiate when the AREA Agreement comes up for renewal.

Heather also added that if enough people vote to get out of the agreement, we can at that time.

Mrs. Pichierri questioned when this would come up to a vote.

Mr. Allen answered every five years it would be possible to vote on it. There are laws relative to this, however (10-15 pages long). A committee of three people from Pittsburg and three people from Clarksville meet to review the agreement. Then a special hearing is held to discuss any voter concerns.

He also mentioned that it would be more expensive if we didn't have the area agreement - we have a tremendous advantage now.

Donna Jordan expressed concern whether we would go with the lowest rate regardless of which school our children attended.

Mr. Allen stated that there are several ways to compute this. He didn't have any law books with him tonight, though.

Mr. Mello suggested that we would want to have a state average as a negotiation tool to use with other schools.

Donna asked if one way to get out of the agreement is to simply not pay.

Mr. Mello advised against this as it would be illegal and unethical. After all, it is a legally binding contract and if Clarksville does not pay, it will be a breach of contract and legal ramifications would be likely.

Mrs. Pichierri asked if voters would decide which school to go with at a meeting such as this.

Mike Dionne said it would be based upon the results of the questionnaire recently mailed out to taxpayers.

Mrs. Pichierri was concerned if another school could force us to take their school rate.

Mike Dionne informed her that if we change schools, we must redo the AREA package.

The moderator broke in to add that we must negotiate as a legal contract agreed to by both parties.

Mr. Allen said Stewartstown does not have an agreement. Students go anywhere they choose. Stewartstown does, however, pay tuition to whichever school -- per pupil cost to district. This does tend to be more expensive.

Mrs. Chappell stated she did not get a questionnaire to fill out. It was concluded this must have been an error and she was told a questionnaire would be given to her.



Discussion ensued regarding results of the questionnaire. It was decided it would be prejudicial to those who haven't made up their minds if the results were made public at this time.

Although Colebrook's per pupil cost is lower than Pittsburg and is lower than the state average, both Pittsburg and Colebrook have significant increases in professional staff pay. This could change Colebrook's per pupil cost.

Helene Dionne asked if there would be room in other schools if our students were to attend.

Mr. Allen said that Colebrook would have room. Heather Mitchell had spoken to Perley Davis last summer and he had told her then he felt every local school would have room.

Mr. Mello gave the distribution of Clarksville students for next year and estimated tuition rates:

Canaan	\$5,800	high school
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Mr. Mello didn't have elementary rates but estimated they would be 500-600 less

Pittsburg	6,284	high school
	4,752	elementary
	1,089	kindergarten

Colebrook is less at this time but he didn't have the figures.

State Rate	7,493	VOTE: AFFIRMATIVE (though very weakly)
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5. To transact any other business that may legally come before this meeting.

The moderator adjourned the meeting at 8:13 pm.

Respectfully submitted,

Kimberlee Brooks  
School District Clerk

**CLARKSVILLE SCHOOL DISTRICT**

County of Coos  
State of New Hampshire

**VOTING FOR SCHOOL OFFICERS**

March 10, 1992

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the School District of Clarksville for the ensuing year(s).

Polls were opened at 1:00 in the afternoon and closed at 6:00 in the evening.

**Results of balloting:**

SCHOOL MODERATOR:	Joseph Bassett	18		
SCHOOL TREASURER:	Lucien Fillion	120		
SCHOOL AUDITOR:	Anita Fillion	113	Kathy Keezer	5
	(Anita Fillion accepted)			
SCHOOL CLERK:	Kimberlee Brooks	114		
SCHOOL BOARD:	Michael Dionne	109		

A True Copy, Attest,

Kimberlee Brooks  
School Clerk

## SUPERINTENDENT'S REPORT - PITTSBURG/CLARKSVILLE

Lewis Mello joined S A U #7 as the new Business Administrator and Connie Pierce returned as the school nurse. Through a grant, Donna Desjardins became the Student Assistance Program Coordinator. Her task was to coordinate activities of all local agencies in the battle against drug/alcohol abuse and find ways to help at-risk youth and families.

New buses were rolling as voters agreed to enter into a 3-year lease/purchase agreement.

At the end of the 90-91 school year, the Language Arts Program was visited and observed by a consultant from the Department of Education, with subsequent commendations and recommendations being made. This was followed in October, 1992, by a look at the Math/Science programs and in February, 1992, by a visit of the Social Studies program. The teachers and administrators began to study the recommendations made and work to implement those considered valid and feasible. Changes were made in Health Education, Technology Education, and Home Economics Education to better serve the students.

In addition to routine maintenance and repairs of the Pittsburg School, window ledges were replaced and exteriors of window frames painted.

Through the generosity of Bose Corporation a new speaker system was purchased, at cost, and placed in the auditorium. Selectmen were also generous and contributed to the speaker purchase from town funds.

The Pittsburg School Board saw some changes as Richard Judd and David Covill chose not to run. Nancee Amey and Wayne Dorman were elected. Kevin Hurley resigned and Cheryl Clogston was appointed. In Clarksville - Heather Mitchell resigned and Jeremy Pichierri was appointed.

In very close votes, the voters agreed to teacher contracts for the 91-92 and 92-93 school years.

The Clarksville School Board conducted a survey of taxpayers pertaining to the AREA Agreement between the Clarksville and Pittsburg School Districts. Though many people thought choice of schools a good idea, they agreed costs in these difficult economic times were prohibitive.

After two years as principal, Bob Kellogg decided to return to Vermont, so the year ended with a search for a new administrator.

Respectfully submitted,

Paul F. Allen  
Superintendent of Schools

## COORDINATOR OF SPECIAL SERVICES

The Special Education Services Annual Report for 1991-92 is accompanied with charts on the students served in the different programs, the number of students in each eligibility category, the elementary and high school child counts and the number of preschoolers. An analysis of the data shows that there has been a 1% increase in the school-age special needs population and the preschoolers served more than doubled compared to last year.

The 1991-92 school year was a year of challenges. The schools had to prepare for the triennial State Department of Education Program Approval Process. After completing a 100 page application and revising a 50 page Local Education Plan, the State Monitoring Team completed their "On-Site" review of the special education records in April. The results were very positive, but there is a need for some changes.

The challenge of finding two new Special Educators, a Speech Pathologist and Occupational Therapist to complete the slate of service providers was also met. In addition, the services of a Recreational Therapist were enlisted under the auspices of the Special Education Grant.

The North Country Multi-Disciplinary Team (NCMDT) has been rejuvenated after a brief respite. The NCMDT consists of representatives from the local social and educational service groups to include DCYS, local police, school nurses, counselors, and administrators. The NCMDT meetings provide a forum for all service providers to discuss common concerns and take proactive steps towards developing a healthier community.

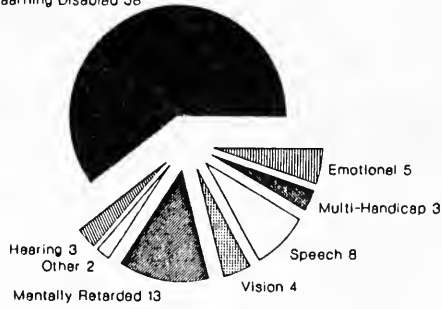
There are many future challenges to be met in the form of program changes and in-service training. The needs of the underserved 16-21 age group as well as the preschoolers are the greatest challenges facing the schools. There continues to be a focus on mainstreaming mildly learning disabled students and creating an inclusionary model of services for the more disabled special needs students.

Respectfully submitted,

Gerald L. Prutsman  
Coordinator of Special Services

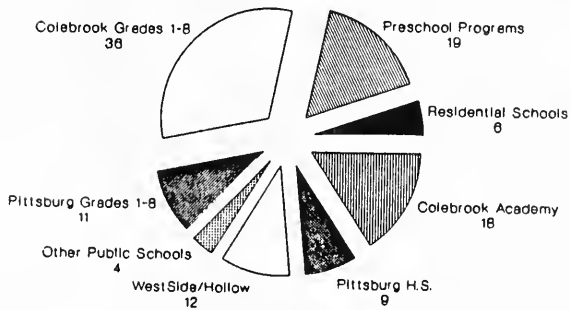
# SPECIAL NEEDS STUDENTS BY ELIGIBILITY CATEGORY

Learning Disabled 58



SAU #7 1991-1992  
96 Students Served Ages 6-21

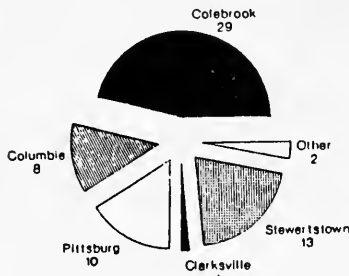
# SCHOOL PROGRAMS SPECIAL NEEDS STUDENTS SERVED



SAU # 7 1991-92  
115 Students Served Ages 3-21

ELEMENTARY STUDENTS

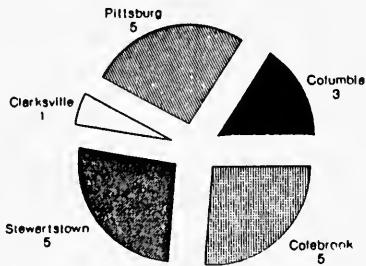
District Counts



SAU #7 1991-92  
63 Elementary Students Served

PRESCHOOL STUDENTS

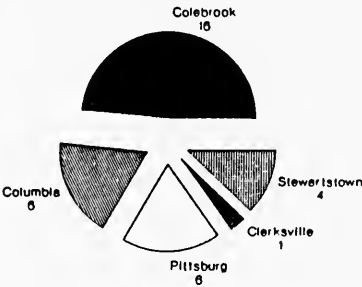
District Counts



SAU #7 1991-92  
19 Preschool Served

HIGH SCHOOL STUDENTS

District Counts



SAU #7 1991-92  
33 High School Served

## GUIDANCE AND COUNSELING

During the 1991-92 school year, guidance at Pittsburg School was provided for students from grades one through twelve. In addition to the more traditional assistance with high school course selection, work, college, and financial aid applications, Pittsburg's guidance program provided individual short-term counseling for any student who needed to talk through a problem and developmental guidance activities for the younger children.

Developmental guidance activities were designed to help promote healthy growth by encouraging individual self-acceptance and dignity. These activities focused on discussions of issues which students identified as sources of concern in the lives of young people. The purpose of these activities was to assist each child in the process of coming to a practical resolution with each attending issue. The rationale was simply the belief that growth and change are a natural consequence of living. Each experience in life produces the seed from which more growth or change sprouts. How each individual internalizes these experiences will determine in large measure whether growth is healthy or unhealthy.

In the words of Virginia Satir in her book, **The New People Making**, developmental counseling is about helping human beings become "people who understand, value, and develop their bodies, finding them beautiful and useful. They are real and honest to and about themselves and others; they are loving and kind to themselves and others." Developmental counseling is about helping individual children begin to discover the real person that each of them is and to be happy with that person.

Respectfully submitted,

Winston Young  
Guidance & Counseling

## SCHOOL HEALTH REPORT

The past school year was a very busy and challenging year for me. Along with the busy schedule of routine customary procedures of: Heights & Weights, Vision & Hearing screening, Blood Pressures, Scoliosis screenings (curvature of the spine), which is required by the State in grades 5 through 8, I attended several workshops to update myself with State and school regulations and programs. I'd like to also say there are some assistance programs available for families who may need them should their children fail some of the screenings.

As spring came along, the usual immunizations were given to those students who needed them. Prior notification was sent home with the child for parental permission.

In March, Dr. Soucy was our guest speaker for an assembly for grades 7-12 on "AIDS". Stewartstown students were invited to join us. As a followup program, the S A U #7 Multi-Disciplinary Team presented "LIFESPAN", a non-profit AIDS group who visited the local schools. They also presented a program for adults of the area in Colebrook one evening which was well attended. We look forward to further AIDS programs for students to help with the awareness and realism of this disastrous disease.

The "DIAL" screening for preschoolers in the 3-6 age group was done on several area children in April. In May, the Annual State Preschool Vision & Hearing Clinic for children ages 4-6 was done with excellent attendance.

As usual, I would like to remind parents that all students entering school for the first time, and or transferrals, must have a copy of their immunization record and proof of a physical within a year upon entry.

Once again I look forward to another healthy and productive school year. I'd like to thank all for their cooperation. Anyone who has questions about our health program, please feel free to contact me at the school.

Respectfully submitted,

Connie Pierce, RN  
Pittsburg/Stewartstown School Nurse



## PITTSBURG-CLARKSVILLE CHAPTER ONE PROJECT

The Chapter I program gives additional support to students in Grades One through Three in math and reading. The Chapter I teacher works jointly with the regular classroom teachers and parents to help meet the needs of each student in the program.

The 1991 - 1992 program worked with eleven students in reading and five students in math. All students showed improvement. The 1992 - 1993 program will expand to include Grades Four through Six. Administration and teachers concern indicated that more support was needed for these students. This will expand the program from half-time to full-time.

Chapter I Director/Teacher

Mary Ann Perry

Chapter I Director/Teacher

FINANCIAL REPORT

1991 - 1992

Balance Sheet

June 30, 1992

ASSETS:

Current Assets

Cash In Bank \$ 7,401.70  
-----

Total Current Assets \$ 7,401.70  
-----

TOTAL ASSETS \$ 7,401.70  
=====

LIABILITIES AND FUND EQUITY

Current Liabilities

Intergovernmental Payable 29.00  
-----

Total Current Liabilities \$ 29.00  
-----

Fund Equity

Unreserved Fund Balance 7,372.70  
-----

Total Fund Equity \$ 7,372.70  
-----

TOTAL LIABILITIES AND FUND EQUITY \$ 7,401.70  
=====

**FINANCIAL REPORT**  
**1991 - 1992**  
**STATEMENT OF REVENUES**

Revenue from Local Sources:

Current Appropriations	\$ 206,937.00
Earnings on Investments	980.32
Other Local Revenue	1,132.00
	-----
Total Local Revenue	\$ 209,049.32

Revenue from State Sources:

State of N H - Foundation Aid	7,064.10
	-----
Total State Revenue	\$ 7,064.10

TOTAL REVENUE FROM ALL SOURCES	\$ 216,113.42
	=====

# DETAILED STATEMENT OF EXPENDITURES

1991 - 1992

INSTRUCTION	EXPENDITURES
<u>Regular Education Program</u>	
Tuition - In State:	
Pittsburg School District	\$ 156,199.14
Tuition - Out of State:	
Canaan School District	\$ 9,543.57
Periodicals:	
Popular Subscription Service	48.00
School Library Journal	56.00
	-----
	\$ 104.00
<u>Special Education Program</u>	
Tuition - Private:	
Little Red Horse	\$ 215.00
<u>Speech Pathology</u>	
Pupil Services:	
Maccalous, Jean	460.00
Pittsburg School District	634.30
	-----
	\$ 1,094.30
<b>SUPPORT SERVICES</b>	
Contracted Service:	
North Country Education Foundation	\$ 1,479.00
<u>School Board Services</u>	
Salaries:	
Bassett, Joseph	40.00
Brooks, Kimberlee	75.00
Dionne, Michael	400.00
Fillion, Anita	100.00
Fillion, Lucien	250.00
Foskett, Francine	400.00
Mitchell, Heather	375.00
	-----
	\$ 1,640.00

Contracted Services:	
Mitchell, Heather	\$ 300.00
Fidelity Bond Premiums:	
Stevens, George M & Son Co.	\$ 100.00
Postage:	
Postmaster of Colebrook, N H	\$ 227.80
Advertising:	
News & Sentinel	\$ 47.00
Dues & Fees:	
N H S B A	\$ 414.05
Miscellaneous:	
Center for Educational Field Service	10.00
First Colebrook Bank	5.00
S A U #7 Petty Cash	11.66
Stewartstown School District	6.50
	-----
	\$ 33.16
<u>Office of the Superintendent</u>	
Appropriation:	
School Administrative Unit #7	\$ 17,862.00
Mileage:	
Allen, Paul	\$ 85.59
<u>Transportation</u>	
To & From School:	
Nugent Motor Co.	\$ 24,480.00
Handicapped:	
Estes, Donna	\$ 657.10
<b>TOTAL EXPENDITURES</b>	<b>\$ 214,481.71</b>

STATEMENT OF ANALYSIS OF CHANGES

IN FUND EQUITY

June 30, 1992

Fund Equity, July 1, 1991	\$ 5,740.99
Plus Total Revenue	216,113.42
Less Total Expenditures	214,481.71
	-----
Fund Equity, June 30, 1992	\$ 7,372.70

AUDITOR'S REPORT

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the School District of Clarksville for the fiscal year ending June 30, 1992, and find them correct to the best of my knowledge.

ANITA FILLION  
Auditor

FRANCIS J. DINEEN & CO.  
CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.  
KYEONG WHAN KIM, C.P.A.

8 MIDDLE STREET - LANCASTER, N.H. 03884  
603 788-4828  
603 788-4838  
FAX 603 788-3830

October 7, 1992

TRANSMITTAL AND COMMENTARY LETTER

The School Board  
School Administrative Unit #7  
3 Academy Street  
Colebrook, New Hampshire 03576

Members of the Board:

In planning and performing our audit of the financial statements of the School Administrative Unit #7 for the year ended June 30, 1992 we considered the Unit's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Such study and revaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of School Administrative Unit #7 for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Administrator and staff are doing an excellent job administering School Administrative Unit #7.

Very truly yours,

  
Francis J. Dineen, C.P.A.

FRANCIS J. DINEEN & CO.  
CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.  
KYEONG WHAN KIM, C.P.A.

5 MIDDLE STREET - LANCASTER, N.H. 03584  
603 788-4028  
603 788-4038  
FAX 603 788-3830

INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Board of School Directors  
and Voters of School Administrative  
Unit #7:

We have audited the combined financial statements of School Administrative Unit #7 as of and for the year ended June 30, 1992, as listed in the accompanying table of contents. These financial statements are the responsibility of the management of the School Administrative Unit #7. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards, Government Auditing Standards, issued by the Comptroller General of the United States and the provisions of Office of Management and Budget Circular A-128, Audits of State and Local Governments. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements referred to above present fairly, in all material respects the financial position of School Administrative Unit #7 at June 30, 1992 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the combined financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of School Administrative Unit #7. The information has been subjected to the auditing procedures applied in the audit of the combined financial statements and, in our opinion, is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

Very truly yours,

  
Francis J. Dineen, C.P.A.

October 7, 1992



02/04/93

SCHOOL ADMINISTRATIVE UNIT #7  
1993 - 1994  
BUDGET

EXPENDITURES	1991 - 1992 BUDGET	1991 - 1992 EXPENDED	1992 - 1993 BUDGET	1993 - 1994 PROPOSED BUDGET	VARIANCE
540 ADVERTISING	650.00	1,804.81	650.00	750.00	100.00
550 PRINTING	325.00	347.00	325.00	350.00	25.00
580 TRAVEL	3,210.00	2,815.84	3,810.00	3,810.00	.00
610 SUPPLIES	3,900.00	4,381.71	3,900.00	4,100.00	200.00
630 BOOKS	300.00	160.00	300.00	300.00	.00
635 SOFTWARE	.00	.00	.00	.00	.00
640 PERIODICALS	600.00	479.00	600.00	600.00	.00
741 EQUIPMENT	.00	180.00	1,120.00	.00	-1,120.00
742 REPLACEMENT EQUIPMENT	.00	.00	8,300.00	3,500.00	-4,800.00
751 FURNITURE	.00	.00	130.00	125.00	-5.00
810 DUES & FEES	3,850.00	2,419.79	3,850.00	3,850.00	.00
890 MISCELLANEOUS	.00	852.36	.00	.00	.00
Total OFFICE OF THE SUPERINTENDENT	191,538.00	201,439.76	211,884.00	208,393.00	-3,491.00
2540 PLANT SERVICES					
431 RUBBISH REMOVAL	300.00	260.00	300.00	300.00	.00
440 BLDG. REPAIR & MAINT.	.00	.00	.00	.00	.00
451 RENTAL CHARGE	7,000.00	7,000.00	7,000.00	7,000.00	.00
521 PROPERTY INSURANCE	425.00	529.00	425.00	550.00	125.00
610 SUPPLIES	550.00	693.88	750.00	750.00	.00
652 ELECTRICITY	.00	.00	.00	.00	.00
Total PLANT SERVICES	8,275.00	8,482.88	8,475.00	8,600.00	125.00
TOTAL EXPENDITURES	300,982.00	281,429.71	324,459.00	317,570.00	-6,889.00

02/04/93

SCHOOL ADMINISTRATIVE UNIT #7  
1993 - 1994  
BUDGET

EXPENDITURES	1991 - 1992 BUDGET	1991 - 1992 EXPENDED	1992 - 1993 BUDGET	1993 - 1994 PROPOSED BUDGET	VARIANCE
2150 SPEECH SERVICES					
610 SUPPLIES	.00	.00	.00	.00	.00
630 BOOKS	.00	.00	.00	.00	.00
741 EQUIPMENT	.00	.00	.00	.00	.00
Total SPEECH SERVICES	.00	.00	.00	.00	.00
2190 OTHER SUPPORT SERVICE					
110 SALARY	.00	.00	.00	.00	.00
230 FICA TAX	.00	.00	.00	.00	.00
290 EMPLOYEE BENEFIT	.00	45.00	.00	.00	.00
580 TRAVEL	.00	328.00	.00	.00	.00
810 DUES AND FEES	.00	754.80	.00	.00	.00
Total OTHER SUPPORT SERVICE	.00	1,127.80	.00	.00	.00
2320 OFFICE OF THE SUPERINTENDENT					
111 SUPT. & B.A. SALARIES	82,537.00	81,859.00	85,700.00	85,700.00	.00
113 BOOKKEEPER/SECRETARIES SALARY	44,142.00	45,394.18	46,925.00	46,925.00	.00
210 LIABILITY INSURANCE	13,600.00	14,794.05	15,918.00	19,384.00	3,466.00
211 HEALTH INSURANCE	950.00	982.32	995.00	995.00	.00
214 WORKER'S COMP.	8,534.00	2,991.11	8,908.00	3,716.00	-5,192.00
222 RETIREMENT	10,008.00	9,821.86	10,345.00	10,345.00	.00
230 FICA TAX	.00	11,958.71	.00	.00	.00
290 EMPLOYEE BENEFIT	1,000.00	776.08	1,000.00	1,000.00	.00
380 PROFESSIONAL SERVICES	3,637.00	4,164.00	4,214.00	7,009.00	2,795.00
440 REPAIR & MAINTENANCE	5,895.00	5,830.72	5,894.00	5,894.00	.00
451 LEASE/PURCHASE	3,500.00	3,165.00	3,500.00	3,500.00	.00
522 LIABILITY INSURANCE	2,400.00	3,892.19	3,000.00	3,540.00	540.00
531 TELEPHONE	2,500.00	2,387.03	2,500.00	3,000.00	500.00
532 POSTAGE					

02/04/93

SCHOOL ADMINISTRATIVE UNIT #7  
1993 - 1994  
BUDGET

EXPENDITURES	1991 - 1992	1991 - 1992	1992 - 1993	1993 - 1994	VARIANCE
1200 OFFICE OF	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
SP ED COORDINATOR					
110 COORDINATOR'S SALARY	35,000.00	35,000.00	36,400.00	36,400.00	.00
114 OTHER SUPPORT SALARY	10,290.00	10,354.65	10,640.00	10,640.00	.00
211 HEALTH INS.	4,000.00	2,184.53	1,832.00	1,920.00	88.00
214 WORKER'S COMP.	340.00	339.68	353.00	352.00	.00
222 RETIREMENT	3,225.00	1,138.44	3,349.00	1,397.00	-1,952.00
230 F.I.C.A. TAX	3,578.00	3,461.71	3,669.00	3,669.00	.00
290 EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
310 PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
440 REPAIR & MAINTENANCE	200.00	459.25	200.00	200.00	.00
531 TELEPHONE	660.00	648.70	816.00	816.00	.00
532 POSTAGE	300.00	586.16	475.00	630.00	155.00
540 ADVERTISING	180.00	207.90	150.00	150.00	.00
550 PRINTING	130.00	203.05	400.00	400.00	.00
580 MILEAGE	1,500.00	1,560.06	1,500.00	1,500.00	.00
610 SUPPLIES	600.00	646.96	850.00	850.00	.00
630 BOOKS	100.00	17.36	100.00	100.00	.00
640 PERIODICALS	205.00	60.00	205.00	205.00	.00
742 EQUIPMENT	.00	.00	.00	602.00	602.00
751 NEW FURNITURE	345.00	259.80	345.00	345.00	.00
810 DUES & FEES	.00	.00	.00	.00	.00
890 MISCELLANEOUS	.00	.00	.00	345.00	345.00
	60,643.00	57,127.85	61,284.00	60,176.00	-1,108.00
<b>Total OFFICE OF SP ED COORDINATOR</b>					
2140 PSYCHOLOGICAL SERVICES					
110 SALARY	31,500.00	7,200.00	32,760.00	32,760.00	.00
211 HEALTH INSURANCE	2,800.00	1,727.80	3,463.00	1,920.00	-1,543.00
214 WORKER'S COMP.	236.00	189.00	246.00	246.00	.00
222 RETIREMENT	1,276.00	388.15	1,327.00	685.00	-642.00
230 FICA TAX	2,489.00	1,936.57	2,555.00	2,555.00	.00
310 CONTRACTED SERVICE	.00	.00	.00	.00	.00
580 MILEAGE	1,000.00	800.00	1,000.00	1,000.00	.00
610 SUPPLIES	550.00	595.99	550.00	550.00	.00
630 BOOKS	130.00	.00	150.00	150.00	.00
635 SOFTWARE	150.00	.00	150.00	150.00	.00
640 PERIODICALS	125.00	.00	135.00	135.00	.00
741 EQUIPMENT	.00	413.91	230.00	230.00	.00
810 DUES & FEES	250.00	.00	250.00	250.00	.00
	40,526.00	13,251.42	42,616.00	40,401.00	-2,415.00
<b>Total PSYCHOLOGICAL SERVICES</b>					

1993 - 1994 BUDGET

SCHOOL ADMINISTRATIVE UNIT #7

	COLEBROOK 41.92%	PITTSBURG 25.05%	STEWARTSTOWN 13.57%	COLUMBIA 13.73%	CLARKSVILLE 5.73%
Superintendent-Salary	50,000.00	12,525.00	6,785.00	6,865.00	2,865.00
-Travel	1,500.00	375.75	203.55	205.95	85.95
Business Admin-Salary	35,700.00	8,942.85	4,844.49	4,901.61	2,045.61
-Travel	2,100.00	526.05	284.97	288.33	120.33
Bookkeeper -Salary	22,835.00	5,720.17	3,098.71	3,135.25	1,308.44
Secretary	16,582.00	4,153.79	2,250.18	2,276.71	950.15
P/R Clerk/Sec -Salary	7,508.00	1,880.75	1,018.84	1,030.85	430.21
Coordinator/SS-Salary	36,400.00	9,118.20	4,939.48	4,997.72	2,085.72
-Travel	1,500.00	375.75	203.55	205.95	85.95
Secretary/SS -Salary	10,640.00	2,665.32	1,443.85	1,460.87	609.67
Sch Psychol -Salary	32,760.00	8,206.38	4,445.53	4,497.95	1,877.15
-Travel	1,000.00	250.50	135.70	137.30	57.30
Fixed Costs	23,960.00	6,001.98	3,251.37	3,289.71	1,372.91
Fringe Benefits	27,879.00	6,983.69	3,783.18	3,827.79	1,597.46
Operating Costs	37,085.00	9,289.79	5,032.43	5,091.77	2,124.98
Equipment-Purch/Lease	5,894.00	1,476.45	799.82	809.25	337.72
Equipment/Furniture	4,227.00	1,058.86	573.60	580.37	242.21
TOTAL	317,570.00	79,551.28	43,094.25	43,602.38	18,196.76
ESTIMATED REVENUE					
94-142 Grant	23,600.00	5,911.80	3,202.52	3,240.28	1,352.28
TOTAL DISTRICT SHARE	293,970.00	73,639.48	39,891.73	40,362.10	16,844.48

## ESTIMATED RECEIPTS

1993 - 1994

Balance on hand, July 1, 1993	\$ 50,000.00
Foundation Aid	1,159.54
Earnings on Investment	300.00
	-----
Total Estimated Receipts	\$ 51,459.54
Less Proposed 1993 - 1994 Budget	\$265,494.00
AMOUNT TO BE RAISED BY TAXES	\$214,034.46

02/15/93

CLARKSVILLE SCHOOL DISTRICT  
1993 - 1994  
BUDGET

EXPENDITURES	1991 - 1992 BUDGET	1991 - 1992 EXPENDED	1992 - 1993 BUDGET	1993 - 1994 PROPOSED BUDGET	VARIANCE
1100 REGULAR EDUCATION					
561 TUITION IN-STATE	157,322.00	156,199.14	214,352.00	204,082.00	-10,270.00
562 TUITION OUT-OF-STATE	5,320.00	9,543.57	5,907.00	.00	-5,907.00
610 SUPPLIES	.00	.00	.00	.00	.00
630 BOOKS	.00	.00	.00	.00	.00
640 PERIODICALS	.00	104.00	.00	.00	.00
741 NEW EQUIPMENT	.00	.00	.00	.00	.00
Total REGULAR EDUCATION	162,642.00	165,846.71	220,259.00	204,082.00	-16,177.00
1200 SPECIAL EDUCATION					
310 CONTRACTED SERVICE	.00	.00	.00	300.00	300.00
513 TRAVEL	.00	.00	.00	105.00	105.00
569 PRIVATE TUITION	873.00	215.00	2,041.00	2,041.00	.00
Total SPECIAL EDUCATION	873.00	215.00	2,041.00	2,446.00	405.00
2110 PUPIL SUPPORT SERVICES					
890 SUPPORT SERVICE	4,000.00	.00	.00	4,000.00	4,000.00
Total PUPIL SUPPORT SERVICES	4,000.00	.00	.00	4,000.00	4,000.00
2150 SPEECH PATHOLOGY					
330 PUPIL SERVICES	3,784.00	1,094.30	3,497.00	1,940.00	-1,557.00
Total SPEECH PATHOLOGY	3,784.00	1,094.30	3,497.00	1,940.00	-1,557.00
2190 OTHER SUPPORT SERVICES					
310 CONTRACTED SERVICE	1,479.00	1,479.00	1,255.00	3,289.00	2,034.00
330 PUPIL SERVICES	1,000.00	.00	1,407.00	1,836.00	429.00
Total OTHER SUPPORT SERVICES	2,479.00	1,479.00	2,662.00	5,125.00	2,463.00

02/15/93

CLARKSVILLE SCHOOL DISTRICT  
1993 - 1994  
BUDGET

	1991 - 1992 BUDGET	1991 - 1992 EXPENDED	1992 - 1993 BUDGET	1993 - 1994 PROPOSED BUDGET	VARIANCE
EXPENDITURES					
2310 SCHOOL BOARD SERVICES					
120 SALARIES	1,665.00	1,640.00	1,665.00	1,665.00	.00
230 FICA TAX	.00	.00	.00	130.00	130.00
310 CONTRACTED SERVICES	650.00	300.00	350.00	650.00	300.00
523 FIDELITY BOND PREMIUMS	100.00	100.00	100.00	100.00	.00
532 POSTAGE	.00	227.50	.00	.00	.00
540 ADVERTISING	50.00	47.00	50.00	50.00	.00
810 DUES AND FEES	459.00	414.05	500.00	501.00	1.00
890 MISCELLANEOUS	100.00	33.16	100.00	100.00	.00
Total SCHOOL BOARD SERVICES	3,024.00	2,762.01	2,765.00	3,196.00	431.00
2320 OFFICE OF SUPERINTENDENT					
351 APPROPRIATION	17,862.00	17,862.00	18,195.00	16,844.00	-1,351.00
580 TRAVEL	200.00	85.59	184.00	184.00	.00
Total OFFICE OF SUPERINTENDENT	18,062.00	17,947.59	18,379.00	17,028.00	-1,351.00
2552 TRANSPORTATION					
513 TO/FROM SCHOOL	24,480.00	24,480.00	24,480.00	24,480.00	.00
Total TRANSPORTATION	24,480.00	24,480.00	24,480.00	24,480.00	.00
2553 TRANSPORTATION					
513 HANDICAPPED	1,198.00	657.10	3,197.00	3,197.00	.00
Total TRANSPORTATION	1,198.00	657.10	3,197.00	3,197.00	.00
TOTAL EXPENDITURES	220,542.00	214,481.71	277,280.00	265,494.00	-11,786.00

# TRANSPORTATION

1991 - 1992

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
Nugent Motor Co.	\$ 136.00	35	65

## TUITION PUPILS & RATES 1991 - 1992

SCHOOL	PUPILS	TUITION RATE
Canaan Memorial High School	2	\$5,320.00
Pittsburg Kindergarten	4	698.19
Pittsburg Elementary	26	4,215.00
Pittsburg High School	10	5,713.00

S A U #7 PERSONNEL	POSITION	TOTAL SALARY	CLARKS SHARE 6.15%
Allen, Paul	Superintendent	50,000	3,075.00
Beauchemin, Sheila	Spec. Serv. Sec.	10,640	654.36
Covill, Cheryl	Acct/Bookkeeper	22,835	1,404.35
Fenton, Eugenie	Sch Psychologist	26,208	1,611.79
Gray, Suzanne	Pay/Personnel Clerk	7,508	461.74
Grover, Patricia	Adm Secretary	16,582	1,019.79
Mello, Lewis	Bus. Administrator	35,700	2,195.55
Prutsman, Gerald	Spec. Serv. Coord.	36,400	2,238.60









